

Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2014-15

To,
The Hon'ble Chairman,
Shikshan Shulka Samiti,
Maharashtra State,
Mumbai - 400 051

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2014-15

1	Name of the College/Institute: MAEER's Physiotherapy College, Talegaon Dabhade, Pune Code: PT0004 Location: P.O.TALEGAON GENERAL HOSPITAL, Talegaon Dabhade 410507 Taluka Maval, District Pune, Maharashtra		
	a) Approved fee for Academic Year 2013-14 Rs.	80550	
	Approved Interim Fees for AY 2014-15 (5% More than the fee approved by Samiti for 2013-14) Rs.	84577.5	
2	Proposed for AY 2014-15 Rs.	92566	
	b) Collected fee as per affidavit Rs.	0	
	c) Hospital :	Own	
	d) If owned, date of Hospital Establishment :	24/08/2004	
2.1	In case the Institute has not submitted its fee approval proposal for 2013-14, the fees collected by it per student Rs.	NA	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
		Expenditure incurred (in Rs.)	
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2013-14 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	5537861	46149
4.1.2	Salary/Honorarium paid to visiting Faculties	498406	4153
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	6036267	50302
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2013-14 (See Norm 2.2)	2135878	17799
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	8172145	68101

4.2.3	7% of 4.2.2 for increase in cost for 2013-14 (See norm 1.5)	572050	4767
4.2.4	Add:% of Hospital deficit (as per revised norms declared on 5th 2009 by SSS. See norm 3)	0	
4.3	Usage charge for building (See norm 2.4.1)	840000	7000
4.4	Depreciation on other assets at approved rates as on 31.03.2014 (See norm 2.4)	525991	4383
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	10285024.2	85709
4.6	Sanctioned strength in the course run in Academic Year 2013-14 (No.)	120	
4.7	Actual strength in the course run in Academic Year 2013-14 (No.)	98	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	120	
4.9	Tuition Fee (4.5 / 4.8)	85709	
4.10	Development fee (8% of 4.9)	6857	
4.10.1	Total fee (4.9 + 4.10)	92566	
4.10.2	Addition of 5% of total fee (4.10.1) in case actual of strength is less than 60% of sanctioned intake (see norm 2.6.1)		
4.10.3	Total Fee (4.10.1 to 4.10.2)	92566	
		4.11.1 - Total -	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	174838.20	
		4.11.2 - per Student -	1457

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2014-15 it is already included in their Tuition Fee (See 4.5)

Calculation of Depreciation for fixation of fee for AY 2014-15

1. Statement of Building Area :

1.1	Total area required as per norms:	1860 sqm
1.2	Total area actually Provided:	2138 sqm

2. Calculation of Depreciation on other assets for AY 2014-15

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2013 Rs. (3)	Cost of Additions during 2013-14 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2014 Rs. (5)	Total Depreciation as on 31.03.2014 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	30452	38584	9646	40098
2	Equipment 20%(Life 5 years)	241948	288661	57732	299680
3	Furniture 10%(Life 10 years)	5748	0	0	5748
4	Books 20%(Life 5 years)	191974	406564	81313	273287
5	Total	470122	733809	148691	618813

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2010 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2004 not to be included.

CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2014-15

The Institutes/ Colleges have to submit the proposal along with the following relevant

documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

**Sr
No Particulars**

- 1 Prescribed format of revised norms of **Computation & Depreciation**
- 2 Affidavit
- 3 **Prescribed Forms**
- 4 Prescribed Forms A in Duplicate duly filled in
- 5 Prescribed Forms B in Duplicate duly filled in
- 6 Prescribed Forms C in Duplicate duly filled in
- 7 Prescribed Forms D in Duplicate duly filled in
- 8 Prescribed Forms E in Duplicate duly filled in
All the statements mentioned at (i) to (iii) in Original. d
(Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets
scheduled in the information is given as per the requirements of Form B.
- 9 Audited financial statements of Institutes/College (along with Hospital, in case of Health Science
Colleges/ Institute) i.e.
- 10 (i) Receipt & Payment Account,
- 11 (ii) Income & Expenditure Account
(iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and
12 accounts policy for the Financial Year 2012-13 and 2013-14 duly signed by Chartered Accountant and
counter signed by Dean/ Principal.
- 13 (iv) Audit Report along with notes to accounts and accounts policy for the Financial Year 2012-13 and
2013-14 duly signed by Chartered Accountant and counter signed by Dean/ Principal.
- 14 Sanctioned and Actual intake of the course for the academic year 2012-13 and 2013-14 of Regular and
Repeater students (if any), separately- Term / Course / Category - wise.
- 15 Copy of last two fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year
2012-13 and academic year 2013-14
The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the months
of April 2013, Sept-2013, Dec 2013 & March-2014 Photocopies of pay roll should be certified by
16 Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly
transferred to bank account of each employee.
A tabular statement to be submitted giving following details:-
- 17 a) Actual no of teaching and non-teaching staff b) Actaul required Teaching & Non Teaching staff as
per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms
(See Form No.E)
- 18 Estimate of fees for academic year 2014-15 along with proper justification based on the earlier fee
structure.
Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by
head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following
points incorporated in it.-
- 19 (i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT. UNIVERSITIES/PCI/COA/MCI/DC,
Councils etc.
- (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with
IT department and office of Charity Commissioner.
- (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute.
- (iv) Display copy of fee proposal on its website and Notice Board for a period of one year.
- 20 State the details of other Colleges/courses run and located in the same premises/campus.
- 21 Certificate of approval of admitted students from Pravesh Niyantran Samiti for the academic year

2013-14

- 22 Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyrantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.
- 23 Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.
Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.
- 24 MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University.
State the date.
Fees collected for the year 2013-14 from students admitted in 15 percent NRI Quota in following format.(If any)
Sr.| CET Merit | Name of candidate | NRI/Vacancy Against NRI | Total Fees (Rs.) as per SSS
- 26 Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan
- 27 Income earned by the college during 2013-14 other than fees
- 28 Any other relevant information/ documents College/ Institution would like to submit before the Samiti.
- 29 Soft copy inclusive of above 1 to 18 items (in Microsoft words or Microsoft Excel)

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2014-15 (Information of the Trust)

- | | |
|---------------------------------------|---|
| 1. Name of the Trust/Society | Maharashtra Academy of Engineering & Education Research (MAEER), Pune |
| Address (With Pin Code) | S.No.124, Paud Road, Kothrud, Pune - 411 038 |
| Telephone No. with STD Code | 020-25431795, 25432767 |
| 2. Fax No. with STD Code | 020-25442770 |
| E-mail ID | info@mitpune.com |
| Website | www.mitpune .com |
| 3. Registration No. of the trust | F-2555 (Pune) |
| 4. Year of Establishment of the trust | 1983 |

5. Trustee Details

Sr.No.	Name of Trustees	Designation
1	DR VISHWANATH D KARAD	EXECUTIVE PRESIDENT & MANAGING
2	PROF PRAKASH B JOSHI	JOINT MANAGING TRUSTEE
3	DR SURESH G GHASIAS	TRUSTEE
4	PROF. H.M. GANESHRAO	TRUSTEE
5	DR. CHANDRAKANT S. PANDAV	TRUSTEE
6	ADV BHASKARRAO E. AVHAD	TRUSTEE
7	SHRI. TULSHIRAM DADARAO KARAD	TRUSTEE
8	SMT. KAMAL B. AVHAD	TRUSTEE
9	PROF. MANGESH TULSHIRAM KARAD	TRUSTEE
10	DR. SUNIL KASHIRAM KARAD	TRUSTEE
11	DR. VIRENDRA SURESH GHASIAS	TRUSTEE
12	PROF. RAHUL VISHWANATH KARAD	TRUSTEE
13	DR. SUCHITRA UMESH NAGARE	TRUSTEE
14	ADV. AVINASH BHASKARRAO AVHAD	TRUSTEE

6. Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of Institute	Address
1	MIT SCHOOL OF GOVERNMENT	PUNE
2	MIT INTERNATIONAL SCHOOL OF BROADCASTING & JOURNALISM	PUNE
3	MIT INSTITUTE OF DESIGN	LONI
4	MAHARASHTRA INSTITUTE OF TECHNOLOGY	PUNE
5	MAHARASHTRA ACADEMY OF ENGINEERING	ALANDI (D)
6	MIT COLLEGE OF ENGINEERING	PUNE
7	MAHARASHTRA ACADEMY OF NAVAL ENGINEERING & TRAINING	PUNE
8	SHREE SAVITRIBAI PHULE POLYTECHNIC	PUNE
9	MIT B TECH COURSES	PUNE
10	MIT COLLEGE OF FOOD TECHNOLOGY	PUNE
11	MIMSR MEDICAL COLLEGE	LATUR
12	MAHARASHTRA INSTITUTE OF PHYSIOTHERAPY	LATUR
13	MINS NURSING COLLEGE	LATUR
14	MIDSR DENTAL COLLEGE	LATUR
15	MIMER MEDICAL COLLEGE	TALEGAON DABHADE
16	MAEER'S PHYSIOTHERAPY COLLEGE	TALEGAON DABHADE
17	MAHARASHTRA INSTITUTE OF PHARMACY	PUNE
18	MIT SCHOOL OF MANAGEMENT	PUNE
19	MIT SCHOOL OF BUSINESS	PUNE
20	MISOM COLLEGE	PUNE
21	MIT COLLEGE OF ARTS, COMMERCE AND SCIENCE	PUNE
22	MIT SCHOOL OF TELECOM MANAGEMENT	PUNE
23	MIT COLLEGE OF MANAGEMENT	PUNE
24	MIT JANSANWAD COLLEGE	LATUR
25	MIT B.ED. COLLEGE	PUNE
26	VGTT B.ED. COLLEGE	LONI
27	SANT DNYNESHWAR B.ED COLLEGE	ALANDI
28	VISHWASHANTI GURUKUL HIGHER SECONDARY SCHOOL	PANDHARPUR
29	MIT ARTS, COMMERCE AND SCIENCE COLLEGE	ALANDI
30	SSTE B.ED COLLEGE	AMBEJOGAI
31	MIT SCHOOL OF PHOTOGRAPHY	PUNE
32	MIT PRE- PRIMARY MARATHI MEDIUM	PUNE
33	SHREE SHARDA PRATHAMIK VIDYALAYA	PUNE
34	SHREE SANT DNYNESHWAR MADHYAMIK VIDYALAYA	PUNE
35	MIT ENGLISH MEDIUM	PUNE
36	SHREE SWAMI VIVEKANAND PRIMARY SCHOOL	PUNE
37	SHREE SARASWATI ENGLISH SCHOOL	PUNE
38	MIT JUNIOR COLLEGE	PUNE

39	MIT VISHWASHANTI GURUKUL	PUNE
40	SHREE SARASWATI VIDYALAYA	RAMESHWAR
41	NEW ENGLISH SCHOOL	AMBEJOGAI
42	SHREE SARASWATI NEW ENGLISH SCHOOL	AMBEJOGAI
43	LATE DADARAO KARAD VIDYALAYA	AMBEJOGAI
44	MUKUNDRAJ MADHYAMIK VIDYALAYA	NANDGAON
45	MUKUNDRAJ HIGHER SECONDARY SCHOOL	NANDGAON
46	VISHWASHANTI GURUKUL	NANDGAON
47	SMT. PRYAG KARAD VISHWASHANTI ENGLISH MEDIUM SCHOOL	BARSHI
48	SWAMI VIVEKANAND ACADEMY	AURANGABAD
49	SHREE EKANATHRAO AVHAD VIDYANAGARI	CHINCHODI
50	SHREE MATA RATANESHWARI DEVI VIDYANIKETAN	NANDED
51	VISHWASHANTI GURUKUL	PANDHARPUR
52	SHREE SARASWATI KARAD VIDYALAYA	UMBARGE
53	VISHWASHANTI SANGEET & KALA ACADEMY	LONI
54	VISHWASHANTI GURUKUL HIGHER SECONDARY SCHOOL	SOLAPUR
55	VISHWASHANTI GURUKUL	SOLAPUR

7. Name of the Courses

Sr. No.	Courses	Full Time / Part Time	Duration in years
1	PT - BPTH	FT	4

8. Annual financial report of Trust/ Society for last 2 years

9. Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the trust

Y

Status of the Building:

	If Rented	College / Institute	Other	Total
a) Built up Area (in Sq. Mtr.)		0	0	0
Annual Rent (Amt. in Rs.)		0	0	0
b)	If Owned	College / Institute	Other	Total

Built up Area (in Sq. Mtr.)	2138	0	2138	
Cost(Amt. in Rs.)	117	0	117	
Built up Area required Available as per AICTE/PCI/COA				
If Rented		College / Institute	Other	Total
a) Built up Area (in Sq. Mtr.)	0		0	0
If Owned		College / Institute	Other	Total
b) Built up Area (in Sq. Mtr.)	0		0	0
10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	If yes, Amount Received for the Financial Year -			

FORM B

**Proforma for information of Technical Education Institutes
(Health Science Course and Technical Degree and Diploma and MCA Post Graduation course) for the
Academic year 2013-2014**

Name of the Trust/Society Maharashtra Academy of Engineering & Education Research (MAEER), Pune
Courses Information

Sr. No	Stream	Name of Course	UG / PG	NBA	Gradation
1	PT	BPTH	UG	SELE - -	SELE - -

(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)

Name of the College / Institute	MAEER's Physiotherapy College, Talegaon Dabhade, Pune
Address with Pincode	P.O.TALEGAON GENERAL HOSPITAL, Talegaon Dabhade 410507 Taluka Maval, District Pune, Maharashtra
1. Telephone No. (With STD code)	02114 308 391
Fax No. (With STD code)	02114 - 223916
E-Mail ID	principal_th@mitmimer.com
Web Site	www.mitmimer.com
2. Name of the Director / Principal of the Institution	Dr. Mrs. Snehal Ghodey
3. Sanctioned Intake capacity as per AICTE/PCI/COA/ University	30

	I Year	II Year	III Year	IV Year	V Year
4. (A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	30	31	23	14	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
5. Year of recognition by respective council	2010				
6. Name of the University/Board/Affiliated Body to which this course is affiliated	MUHS				
7. Whether Permitted by State Govt.	Y				
Whether Hostel Facility is available	Y				
8. If yes, mention capacity and facilities provided for the hostel	Boys	40			
	Girls	40			

				Total Capacity	80		
9.	Total No. of laboratories in the Department						
	Total cost of equipment in the department (Rs. in Lakhs)			217868.00 Rs. In Lakhs			
10	Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		a) UG	2447828.00 Rs. In Lakhs			
11	Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		b) PG	218134.00 Rs. In Lakhs			
	Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles		478			
		No. of Books available		612			
		No. of Journals subscribed In current year		11			
12	B) Carpet Area in Use for Library (in Sq. Mtr.)	850					
			1.	Reading room			
	c) Facilities in Department - Library		2.	Teacher reading room			
			3.	Internet Facility			
			4.	Digital Library			
13	No. of Staff						
	Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Professors	2	2	0	0	2		
b) Assistant Professors / HOD	4	4	0	0	4		
c) Lecturers	6	5	0	0	5	1	
List of approved Staff by the University							
	Student - Teacher Ratio		Sanctioned Intake			Student on Roll	
a) With approved staff			10:1			10:1	
b) With (approved adhoc + contract) staff			11:1			9:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	4	4	0	0	4		
b) Non- Technical	2	2	0	0	2		
c) Class- IV	2	2	0	0	2		
	TOTAL	8	0	0	8	0	
Ratio of Non - Teaching - Teaching staff		0.67:1					
14	Staff in the Library Department if any						
Sr. No.	Name	Post	Scale		Nature of Appointment		
1	SHRUTI S KETKAR	LIBRARIAN	5200-20200		PERMANENT		

2	BHAGYASHREE HAJARE	OTHER	5200-20200	PERMANENT
3	MILIND ATHAVALE	ASSTT-LIBRARIAN	5200-20200	PERMANENT
4	PRADNYA KULKARNI	OTHER	CONSOLIDATE	PERMANENT
5	NITIN RAUT	OTHER	4440-7440	PERMANENT
6	KUMAR TUPE	OTHER	4440-7440	PERMANENT
7	DATTATRYA BHEGADE	OTHER	4440-7440	PERMANENT
8	SANTOSH CHANDEKAR	OTHER	CONSOLIDATE	PERMANENT
9	MRS.RANI SHANKAR PILLEY	ASSTT-LIBRARIAN	CONSOLIDATE	PERMANENT

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
	Whether Building os owned / Rental by college / Institute:				O
			College / Institute	Others	Total
	b) if owned built-up area in 2137.5 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	1,17,10,000	-	1
16		Recurring annual expenditure (Amount Rs. in Lakhs)	2,00,000	-	2
	b) If Rental Built-up area in - Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	-	-	0
17	Mention relation of the landlord with the college / institute if Any	NA			

18	Financial information				
	Annual Income (Rs. in lakhs) of last two years i.e. 2012-13, 2013-14)				
		2012-13		2013-14	
		Approved Courses		Approved Courses	
		Non approved other Courses		Non approved other Courses	
		Under Graduate	Post Graduate	Under Graduate	Post Graduate
a) College / Institute	Tuition Fees	5830604		7052610	823252
	Development Fee	247686	-	394400	36164
	Gymkhana Fee	-	-	-	
	Training & Placement Fee	-	-	-	
	Library Fee	17800	-	21777	3843
	Laboratories Fee	-	-	-	
	Internet & Email Facility Fee	-	-	-	
	Cultural Activity	-	-	-	
	Form & Broacher Fee	448390	-	298584	52691
	Exam Fee	-	-	-	

	By way of Fine & Penalty	103940	-		56568	9983	
	Any other Fee	71450	-		92809	16378	
	Total(a)	6719870	0	0	7916748	942311 0	
		2012-13			2013-14		
		Approved Courses		Non approved other courses	Approved Courses		Non approved other courses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
b) General	Donation	-	-		-		
	Interest	895	-		795		
	Dividend	-	-		-		
	Other Misc	7520	-		768		
	Total(b)	8415	0	0	1563	0 0	
	Total(a+b)	6728285	0	0	7918311	942311 0	

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Annual Expenses (Rs. in lakhs) of Last two Years 2012-13, 2013-14)							
College/Institute Financial Year 2012-13				College/Institute Financial Year 2013-14			
		Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)
i.	Rent Paid	-		0	-		0
ii.	Advertisement Expense *	123237		123237	123609		123609
	Salaries, Wages & Bonus	6125245		6125245	7144758		7144758
iii.	Salary Cost	72233		72233	83135		83135
	Contribution to provident fund & other fund						
	Staff Welfare & training expenses	126753		126753	13607		13607
	Others	78525		78525	86082		86082
	Work shop material	25075		25075	84277		84277
	Components	-		0	83474		83474
iv.	Consumable Project Expenses	-		0	-		0
	Chemicals	-		0	-		0
	Others	-		0	19727		19727
v.	Operating & Other	533768		533768	548117		548117
	Electricity Charges						

	Expenses*	Telephone, Postage, Xerox expenses	38109	38109	53191	53191
		Water charges	0	0	-	0
		Traveling & conveyance	23318	23318	6198	6198
		Vehicle expenses	-	0	259698	259698
		Repairs & maintenance	83808	83808	96593	96593
		Others		0	70533	70533
vi.	Administrative Expenses		647159	647159	616128	616128
vii.	Scholarships		-	0	-	0
viii.	Cost of Software's		-	0	-	0
ix.	Printing Expenses		3032	3032	55580	55580
x.	Stationary		55908	55908	78831	78831
xi.	Insurance		-	0	-	0
xii.	Intrest on Loan		-	0	90616	90616
		Plant & Machinery	207289	207289	219496	219496
xiii.	Depreciation	Vehicle		0		0
		Furniture	8621	8621	7328	7328
		Computers & Others	130550	130550	177739	177739
xiv.	Education Tours expenses for students			0	-	0
xv.	Training & Placement expenses for students		115000	115000	79110	79110
xvi.	Sport Expenses		92796	92796	109111	109111
xvii.	Annual Social expenses		101001	101001	117606	117606
xviii.	Internet expenses		-	0	-	0
xix.	Taxes		-	0	-	0
xx.	* Any other expenses		-	0	-	0
	Grand Total		8591427	0	8591427	10224544

* Any expenditure which is more than 5% of the total expenses should be shown separately.(Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

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20	Fixed Asset Details	Cost Data	College / Institute / Hostel		
			Gross block 31.03.2014 Amount in Rs.	WDV as on 31.03.2014 Amount in Rs.	Depreciation for the year on 31.03.2014 Amount in Rs.
a.	Land (area -)	0	0	0	
b.	Building(s) (Built-	11709972	5600844	622316	10%

	up area in Sq.Mtr)				
c.	Lab / Work Shop	179550	127991	22587	15%
d.	Laboratory equipment	2268544	1115815	196909	15
e.	Books	1267738	886385	156427	15%
f.	Furniture & dead stock	57476	41527	7328	15%
g.	Vehicle	0	0	0	
h.	Computers	160392	120803	21318	15%
i.	Others	0	0	0	
	Total	15643672	7893365	1026885	

Particulars	College / Institute / Hostel		
	2014-15 (Rs. in Lakhs)	2015-16 (Rs. in Lakhs)	2016-17 (Rs. in Lakhs)
a. Land(area)	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	0	0
c. Lab / Work shop	20	20	10
d. Laboratory equipments	6	10	17
e. Books	7	10	10
f. Furniture & dead stock	5	10	7
g. Vehicals	15	10	0
h. Others	5	5	2
Total	58	65	46

21	The common infrastucture used by the trust for various colleges run by them in the same premises	
22	a) Expenses per student for UG course b) Expenses per student for PG course	
23	Fees collected during last two years per student for UG course	
	Year	No of Students
		fees collected(Rs.)
		2012-13
	1 st Year	30
	2 nd Year	27
	3 rd Year	16
	4 th Year	15
	5 th Year	0
		2013-14
	1 st Year	30
	2 nd Year	31
	3 rd Year	23
	4 th Year	14
	5 th Year	0
24	Fees collected during last two years per student for PG course	
	Year	No of Students
		fees collected(Rs.)
		2012-13
	1 st Year	

2 nd Year					
2013-14					
1 st Year					
2 nd Year					
25	Fees collected (2012-13) per student for UG/PG course		UG Course - 80550 PG Course -		
	No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)		
a)	Indian (Govt. Quota + Management)	80550	2416500		
b)	PIO + Foreign National	-	-		
26	Fees proposed for each course during 2014-15. Justification for this.				
(a) Name of the Principal / Director		Administrative Staff in the Institute / College Dr. Mrs. Snehal Ghodey			
Regular incharge		Regular			
Pay Scale		37400-67000			
Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of Appointment
1	DR. SNEHAL GHODEY	PRINCIPAL/PROFESSOR	Y	37400-67000	PERMANENT
2	DR. A. JEGANATHAN	PROFESSOR	Y	15600-39100	PERMANENT
3	DR. NIGAR SHIKALGAR	ASSO. PROF.	Y	15600-39100	PERMANENT
4	DR. SWATI BHISE	ASSO. PROF.	Y	15600-39100	PERMANENT
5	DR. SAYLI PALDHIKAR	ASSO. PROF.	Y	15600-39100	PERMANENT
6	DR. K. DEIVENDRAN	ASSO. PROF.	Y	15600-39100	PERMANENT
7	DR. KIRAN PAWAR	LECTURER	Y	15600-39100	PERMANENT
8	DR. VAROON JAISWAL	LECTURER	Y	15600-39100	PERMANENT
9	DR. BINDU SARFARE	LECTURER	Y	15600-39100	PERMANENT
10	DR. SUMITRA SAKHAWALKAR	ASST. LECTURER	Y	9300-34800	PERMANENT
11	DR. ANURADHA SUBHASH SUTAR	ASST. LECTURER	Y	5500-175-9000	PERMANENT
12	MRS. CHAITALI BENADIKAR	P.A. CUM CLERK	Y	CONSOLIDATE	PROBATION

13	MRS. ANUSHREE MEDHI	ACCOUNT ASST.	Y	CONSOLIDATE	PROBATION
14	MR. RAHUL PARGE	STORE KEEPER	Y	5200-20200	PERMANENT
15	MRS. RANI SHANKAR PILLEY	ASST. LIBRIAN	Y	CONSOLIDATE	PROBATION
16	MR. YOGESH MARATHE	PEON	Y	4440-7440	PERMANENT
17	MR. GULAB MARATHE	PEON	Y	4440-7440	PERMANENT
18	MRS. ROHINI BEGI	LAB ASST	Y	4440-7440	PERMANENT
19	MRS. SHALAN JOG	LAB ASST	Y	4440-7440	PERMANENT
20	DR. ANJALI KULKARNI	LECTURER	Y	CONSOLIDATE	PERMANENT

(b) Staff in Central Library

Sr. No.	Name	Designation	Whether required as per AICTE Norms	Qualification	Pay scale	Nature of Appointment
1	SHRUTI S KETKAR	LIBRARIAN	Y	MA MLIB	5200-20200	PERMANENT
2	BHAGYASHREE HAJARE	OTHER	Y	BA BLIB	5200-20200	PERMANENT
3	MILIND ATHAVALE	ASSTT-LIBRARIAN	Y	BCOM LTC	5200-20200	PERMANENT
4	PRADNYA KULKARNI	OTHER	Y	MA	CONSOLIDATE	PERMANENT
5	NITIN RAUT	OTHER	Y	SSC	4440-7440	PERMANENT
6	KUMAR TUPE	OTHER	Y	SSC	4440-7440	PERMANENT
7	DATTATRYA BHEGADE	OTHER	Y	SSC	4440-7440	PERMANENT
8	SANTOSH CHANDEKAR	OTHER	Y	SSC	CONSOLIDATE	PERMANENT
9	MRS.RANI SHANKAR PILLEY	ASSTT-LIBRARIAN	Y	SSC	CONSOLIDATE	PERMANENT

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio
1 Regular approved staff	9.5:1
2 Regular + Contract + Adhoc	0.12:1

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	0.73:1	0.73:1

FORM-C

Total No of student in the institute	98
Reading hall capacity	150
Total carpet Area Sq.Mtr.	2400

a) No. of Titles	2500	
b) No. of Books	10626	
c) No. of National Journals	72	
d) No. of International Journals	48	
e) Non-Teaching Journals		
Total Cost of		
f) a) Books	501590	Lakhs
b) Subscription for Journal	884809	Lakhs
g) Cost of Furniture	2.5	Lakhs
h) Whether Xerox facility is available	Y	
i) Whether Internet facility is available	Y	
	Band Width	4mbps
	PIII	0
j) No. of Computer available in the Library	PIV	3
	PV	5
k) Whether multimedia facility is available	Y	
l) Whether digitization of library is done	Y	
m) Any other amenities provided to students in library.	wi-fi	

FORM-D

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		210
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		28
5	Number of Applications Software's available		103
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		100
7	Number of Scanners available		18
8	Total cost of the printers and scanners		797500
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line (Broad Band)
14	Specify Bandwidth available		4 MBPS
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	30.10
17	Cost of Software in Computer Center	Rs. Lakhs	13.20
18	Cost of Furniture in Computer Center	Rs. Lakhs	10.2
19	Annual fee of the Internet Services in	Rs. Lakhs	1.60+ tax
	Staff in Computer Center	Number	Pay Scale
20	1. System Manager	Y 1	25000
	2. System Analyst	Y 1	17949
	3. Computer Programmer	Y 1	7100 (conso)

4. Computer Operator	Y	4	5200 -20200
5. Non - Teaching Staff	Y	3	4440- 7440
6. Maintenance Staff	Y	1	6000/- consol

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2013-14

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching Staff	12	12
2	Non-Teaching Staff	8	8

Sr.No.	Name of the Staff	Designation	Actually Salary paid (per month)	Salary which is required to be paid as Per respective Council Norms
1	DR. SNEHAL GHODEY	PRINCIPAL/PROFESSOR	84478	84478
2	DR. A. JEGANATHAN	PROFESSOR	69073	69073
3	DR. NIGAR SHIKALGAR	ASSO. PROF.	48185	48185
4	DR. SWATI BHISE	ASSO. PROF.	50164	50164
5	DR. SAYLI PALDHIKAR	ASSO. PROF.	44363	44363
6	DR. K. DEIVENDRAN	ASSO. PROF.	39969	39969
7	DR. KIRAN PAWAR	LECTURER	31607	31607
8	DR. VAROON JAISWAL	LECTURER	31607	31607
9	DR. BINDU SARFARE	LECTURER	27255	27255
10	DR. SUMITRA SAKHAWALKAR	ASST. LECTURER	25056	25056
11	DR. ANURADHA SUBHASH SUTAR	ASST. LECTURER	25353	25353
12	MRS. CHAITALI BENADIKAR	P.A. CUM CLERK	6400	6400
13	MRS. ANUSHREE MEDHI	ACCOUNT ASST.	7600	7600
14	MR. RAHUL PARGE	STORE KEEPER	15219	15219
15	MRS. RANI SHANKAR PILLEY	ASST. LIBRIAN	5500	5500
16	MR. YOGESH MARATHE	PEON	11306	11306
17	MR. GULAB MARATHE	PEON	11306	11306
18	MRS. ROHINI BEGI	LAB ASST	11488	11488
19	MRS. SHALAN JOG	LAB ASST	11306	11306
20	DR. ANJALI KULKARNI	LECTURER	20000	20000

UNDERTAKING

I hereby declare that above information furnished by me is correct.

Date-_____

Head of the Institute

Signature of Dean / Principal /