

Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2013-14

To,
The Hon'ble Chairman,
 Shikshan Shulka Samiti,
 Maharashtra State,
 Mumbai - 400 051

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2013-14

1	Name of the College/Institute: MAEER's Physiotherapy College, Talegaon Dabhade, Pune Code: PT0004 Location: P.O.TALEGAON GENERAL HOSPITAL,Talegaon Dabhade 410507Taluka Maval, District Pune,Maharashtra		
2	a) Approved fee for Academic Year 2012-13 Rs.	75000	
	Proposed for AY 2013-14 Rs.	78889	
	b) Collected fee as per affidavit Rs.	75000	
	c) Hospital :	Own	
	d) If owned, date of Hospital Establishment :		
2.1	In case the Institute has not submitted its fee approval proposal for 2012-13, the fees collected by it per student Rs.		NA
3.	Whether undertaking on stamp paper submitted reg. refund?		N
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2012-13 to approved teaching /non teaching staff as per MCI/DCI/COA/DMER/MUHS/Ayurved/ Homeopathic/Nashik/Nursing Council/GOVERNMENT norms	5848600	44308
4.1.2	Salary/Honorarium paid to visiting Faculties	221711	1680
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	6070311	45987
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2012-13 (See Norm 2.2)	1968964	14916
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	8039275	60904
4.2.3	7% of 4.2.2 for increase in cost for 2012-13 (See norm 1.4)	562749	4263
	Add:% of Hospital deficit (as per revised norms declared on 5th 2009 by		

4.2.4	SSS. See norm 3)	0	
4.3	Usage charge for building (See norm 2.4.1)	660000	5000
4.4	Depreciation on other assets at approved rates as on 31.03.2013 (See norm 2.4)	470121	3562
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	9937837	75287
4.6	Sanctioned strength in the course run in Academic Year 2012-13 (No.)	132	
4.7	Actual strength in the course run in Academic Year 2012-13 (No.)	94	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	132	
4.9	Tuition Fee (4.5 / 4.8)	75287	
4.10	Development fee (7% of 4.9)	5270	
4.10.1	Total fee (4.9 + 4.10)	80557	
4.10.2	Addition of 5% of total fee (4.10.1) in case actual of strength is less than 60% of sanctioned intake (see norm 2.6)		
4.10.3	Total Fee (4.10.1 to 4.10.2)	80557	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 205692 4.11.2 - per Student - 1558	

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2013-14 it is already included in their Tuition Fee (See 4.5)

Calculation of Depreciation for fixation of fee for AY 2013-14

1. Statement of Building Area :

1.1	Total area required as per norms:	1860 sqm
1.2	Total area actually Provided:	2138 sqm

2. Calculation of Depreciation on other assets for AY 2013-14

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2012 Rs. (3)	Cost of Additions during 2012-13 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2013 Rs. (5)	Total Depreciation as on 31.03.2013 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	10675	79108	19777	30452
2	Equipment 20%(Life 5 years)	189938	260050	52010	241948
3	Furniture 10%(Life 10 years)	0	57476	5748	5748
4	Books 20%(Life 5 years)	98694	466399	93280	191974
5	Total	299307	863033	170815	470122

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2009 not to be taken into account.

Depreciation on Equipment & Furniture provided before 31st March 2003 not to be included.

CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2013-14

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars
1	Prescribed format of revised norms of Computation & Depreciation
2	Affidavit
3	Prescribed Forms A, B, C, D and E in Duplicate duly filled in
4	<p>Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e.</p> <p>(i) Receipt & Payment Account, (ii) Income & Expenditure Account and (iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2011-12 and 2012-13 duly signed by Chartered Accountant and counter signed by Dean/ Principal.</p> <p>All the statements mentioned at (i) to (iii) in Original. d (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B.</p>
5	Sanctioned and Actual intake of the course for the academic year 2011-12 and 2012-13 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.
6	Copy of last two fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year 2011-12 and academic year 2012-13.
7	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the months of April 2012, Sept-2012, Dec 2012 & March-2013. Photocopies of pay roll should be certified by Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.
8	<p>A tabular statement to be submitted giving following details:-</p> <p>a) Actual no of teaching and non-teaching staff b) Actaul required Teaching & Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E)</p>
9	Estimate of fees for academic year 2013-14 along with proper justification based on the earlier fee structure.
10	<p>Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.-</p> <p>(i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT. UNIVERSITIES/PCI/MCI/DC, Councils etc. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee proposal on its website and Notice Board for a period of one year.</p>

11	State the details of other Colleges/courses run and located in the same premises/campus.
12	Certificate of approval of admitted students from Pravesh Niyrantran Samiti for the academic year 2012-13.
13	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyrantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.
14	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.
15	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ PCI Government and University. MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University. State the date.
16	Fees collected for the year 2012-13 from students admitted in 15 percent NRI Quota in following format.(If any) Sr. CET Merit Name of candidate NRI/Vacancy Against NRI Total Fees (Rs.) as per SSS
17	Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan
18	Income earned by the college during 2012-13 other than fees
19	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.
20	Soft copy inclusive of above 1 to 18 items (in Microsoft words or Microsoft Excel)

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2013-14 (Information of the Trust)

1.	Name of the Trust/Society	Maharashtra Academy of Engineering & Education Research (MAEER), Pune
2.	Address (With Pin Code)	S.No.124, Paud Road, Kothrud, Pune - 411 038
	Telephone No. with STD Code	020-25431795, 25432767
	Fax No. with STD Code	020-25442770
	E-mail ID	info@mitpune.com
	Website	www.mitpune .com
3.	Registration No. of the trust	F-2555 (Pune)
4.	Year of Establishment of the trust	1983

5. Trustee Details

Sr.No.	Name of Trustees	Designation
1	DR VISHWANATH D KARAD	EXECUTIVE PRESIDENT & MANAGING
2	ADV BHASKARRAO E AVHAD	PRESIDENT
3	PROF PRAKASH B JOSHI	JOINT MANAGING TRUSTEE
4	DR SURESH G GHASAS	TRUSTEE
5	PROF H M GANESHRAO	TRUSTEE
6	DR CHANDRAKANT S PANDAV	TRUSTEE

7	SHRI TULSIRAM D KARAD	TRUSTEE
8	MRS KAMAL B AVHAD	TRUSTEE

6. Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of Institute	Address
1	MIT SCHOOL OF GOVERNMENT	PUNE
2	MIT INTERNATIONAL SCHOOL OF BROADCASTING & JOURNALISM	PUNE
3	MIT INSTITUTE OF DESIGN	LONI
4	MAHARASHTRA INSTITUTE OF TECHNOLOGY	PUNE
5	MAHARASHTRA ACADEMY OF ENGINEERING	ALANDI (D)
6	MIT COLLEGE OF ENGINEERING	PUNE
7	MAHARASHTRA ACADEMY OF NAVALE ENGINEERING & TRAINING	PUNE
8	SHREE SAVITRIBAI PHULE POLYTECHNIC	PUNE
9	MIT B TECH COURSES	PUNE
10	MIT COLLEGE OF FOOD TECHNOLOGY	PUNE
11	MIMSR MEDICAL COLLEGE	LATUR
12	MAHARASHTRA INSTITUTE OF PHYSIOTHERAPY	LATUR
13	MINS NURSING COLLEGE	LATUR
14	MIDSR DENTAL COLLEGE	LATUR
15	MIMER MEDICAL COLLEGE	TALEGAON DABHADE
16	MAEER'S PHYSIOTHERAPY COLLEGE	TALEGAON DABHADE
17	MAHARASHTRA INSTITUTE OF PHARMACY	PUNE
18	MIT SCHOOL OF MANAGEMENT	PUNE
19	MIT SCHOOL OF BUSINESS	PUNE
20	MISOM COLLEGE	PUNE
21	MIT COLLEGE OF ARTS, COMMERCE AND SCIENCE	PUNE
22	MIT SCHOOL OF TELECOM MANAGEMENT	PUNE
23	MIT COLLEGE OF MANAGEMENT	PUNE
24	MIT JANSANWAD COLLEGE	LATUR
25	MIT B.ED. COLLEGE	PUNE
26	MIT D.ED. COLLEGE	PUNE
27	VGTT B.ED. COLLEGE	LONI
28	SANT DNYNESHWAR B.ED COLLEGE	ALANDI
29	SPK D.ED COLLEGE	LATUR
30	KAI. DADARAO KARAD D.ED COLLEGE	RAMESHWAR
31	MIT ARTS, COMMERCE AND SCIENCE COLLEGE	ALANDI
32	SSTE B.ED COLLEGE	AMBEJOGAI

33	SSTE D.ED COLLEGE	AMBEJOGAI
34	MIT PRE- PRIMARY MARATHI MEDIUM	PUNE
35	SHREE SHARDA PRATHAMIK VIDYALAYA	PUNE
36	SHREE SANT DNYNESHWAR MADHYAMIK VIDYALAYA	PUNE
37	MIT ENGLISH MEDIUM	PUNE
38	SHREE SWAMI VIVEKANAND PRIMARY SCHOOL	PUNE
39	SHREE SARASWATI ENGLISH SCHOOL	PUNE
40	MIT JUNIOR COLLEGE	PUNE
41	MIT VISHWASHANTI GURUKUL	PUNE
42	SHREE SARASWATI VIDYALAYA	RAMESHWAR
43	NEW ENGLISH SCHOOL	AMBEJOGAI
44	SHREE SARASWATI NEW ENGLISH SCHOOL	AMBEJOGAI
45	LATE DADARAO KARAD VIDYALAYA	AMBEJOGAI
46	MUKUNDRAJ MADHYAMIK VIDYALAYA	NANDGAON
47	MUKUNDRAJ HIGHER SECONDARY SCHOOL	NANDGAON
48	VISHWASHANTI GURUKUL	NANDGAON
49	SMT. PRYAG KARAD VISHWASHANTI ENGLISH MEDIUM SCHOOL	BARSHI
50	SWAMI VIVEKANAND ACADEMY	AURANGABAD
51	SHREE EKANATHRAO AVHAD VIDYANAGARI	CHINCHODI
52	SHREE MATA RATANESHWARI DEVI VIDYANIKETAN	NANDED
53	VISHWASHANTI GURUKUL	PANDHARPUR
54	SHREE SARASWATI KARAD VIDYALAYA	UMBARGE

7. Name of the Courses

Sr. No.	Courses	Full Time / Part Time	Duration in years
1	PT - BPTH	FT	4
2	MPTH - PG PHYSIOTHERAPY	FT	3

8. Annual financial report of Trust/ Society for last 2 years

9. Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
	Land				
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0

2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0

Note : Please give details for each college / Institute separately.

Wether Income Tax return filed every year by the trust	Y
--	---

Status of the Building:

	If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0	0	0
	Annual Rent (Amt. in Rs.)	0	0	0
	If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	2138	0	2138
	Cost(Amt. in Rs.)	117	0	117

Built up Area required Available as per AICTE/PCI/COA

	If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0	0	0
	If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	0	0	0

10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	N If yes, Amount Received for the Financial Year -
----	--	---

FORM B

**Proforma for information of Technical Education Institutes
(Health Science Course and Technical Degree and Diploma and MCA Post Graduation course)
for the Academic year 2013-2014**

Name of the Trust/Society | Maharashtra Academy of Engineering & Education Research (MAEER), Pune

Courses Information

Sr. No	Stream	Name of Course	UG / PG	NBA	Gradation
1	PT	BPTH	UG	SELE - -	SELE - -
2	MPTH	PG PHYSIOTHERAPY	PG	SELE - -	SELE - -

(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)

1.	Name of the College / Institute	MAEER's Physiotherapy College, Talegaon Dabhade, Pune			
	Address with Pincode	P.O.TALEGAON GENERAL HOSPITAL, Talegaon Dabhade 410507 Taluka Maval, District Pune, Maharashtra			
	Telephone No. (With STD code)	02114 308 391			
	Fax No.				

	(With STD code)	02114 - 223916				
	E-Mail ID	principal_th@mitmimer.com				
	Web Site	www.mitmimer.com				
2.	Name of the Director / Principal of the Institution	Dr. Mrs. Snehal Ghodey				
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University	36				
		I Year	II Year	III Year	IV Year	V Year
4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	32	32	16	15	0
	(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
5.	Year of recognition by respective council	2010				
6.	Name of the University/Board/Affiliated Body to which this course is affiliated	MUHS				
7.	Whether Permitted by State Govt.	Y				
	Whether Hostel Facility is available	Y				
8.	If yes, mention capacity and facilities provided for the hostel	Boys	25			
		Girls	35			
		Total Capacity	60			
9.	Total No. of laboratories in the Department					
	Total cost of equipment in the department (Rs. in Lakhs)	Rs. In Lakhs				
10	Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	a) UG	749193.00 Rs. In Lakhs			
11	Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	b) PG	179550.00 Rs. In Lakhs			
12	Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	373			
		No. of Books available	571			
		No. of Journals subscribed In current year	12			
	B) Carpet Area in Use for Library (in Sq. Mtr.)	850				
	c) Facilities in Department - Library	1.	Reading room			
	2.	Teacher reading room				
	3.	Internet Facility				
	4.	Digital Library				

13	No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	2	1	0	0	1	1	
b) Assistant Professors / HOD	4	4	0	0	4		
c) Lecturers	6	4	0	0	4	2	
List of approved Staff by the University							
Student - Teacher Ratio			Sanctioned Intake		Student on Roll		
a) With approved staff			12:1		9.5:1		
b) With (approved adhoc + contract) staff			11:1		0.12:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	4	4	0	0	4		
b) Non- Technical	2	2	0	0	2		
c) Class- IV	2	2	0	0	2		
	TOTAL	8	0	0	8	0	
Ratio of Non - Teaching - Teaching staff			0.73:1				
14	Staff in the Library Department if any						
Sr. No.	Name	Post	Scale	Nature of Appointment			
1	MRS. RANI SHANKAR PILLEY	ASSTT-LIBRARIAN	5500	TEMPORARY			
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Se				
16	Whether Building os owned / Rental by college/ Institute:					O	
	b) if owned built-up area in 2137.5 Sq.Mtr.			College / Institute	Others	Total	
		Capital investment (Amount Rs. in Lakhs)		1,17,10,000	-	1	
		Recurring annual expenditure (Amount Rs. in Lakhs)		2,00,000	-	2	
	b) If Rental Built-up area in - Sq.Mtr.			College / Institute	Other	Total	
Annual Expenditure (Amount Rs. in Lakhs)		-	-	0			
17	Mention relation of the landlord with the		NA				

college / institute if Any							
18	Financial information						
Annual Income (Rs. in lakhs) of last two years i.e. 2011-		2, 2012-13)					
		2011-12			2012-13		
		Approved Courses		Non approved other Courses	Approved Courses		Non approved other Courses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
a) College / Institute	Tuition Fees	3683885			5830604		
	Development Fee	98125	-		247686		
	Gymkhana Fee	-	-				
	Training & Placement Fee	-	-				
	Library Fee	-	-		17800		
	Laboratories Fee	-	-				
	Internet & Email Facility Fee	-	-				
	Cultural Activity	-	-				
	Form & Broacher Fee	25000	-		448390		
	Exam Fee	-	-				
	By way of Fine & Penalty	54450	-		103940		
	Any other Fee	160240	-		71450		
	Total(a)	4021700	0	0	6719870	0	0
	b) General		2011-12			2012-13	
		Approved Courses		Non approved other courses	Approved Courses		Non approved other courses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
Donation		-	-				
Interest		451	-		895		
Dividend		-	-				
Other Misc	27330	-		7520			
Total(b)	27781	0	0	8415	0	0	
Total(a+b)	4049481	0	0	6728285	0	0	

>

Annual Expenses (Rs. in lakhs) of Last two Years 2011-12, 2012-13)	
	College/Institute
	College/Institute

		Financial Year 2011-12			Financial Year 2012-13			
		Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	
i.	Rent Paid	-		0			0	
ii.	Advertisement Expense *	121952		121952	123237		123237	
iii.	Salary Cost	Salaries, Wages & Bonus	5106129		5106129	6125245		6125245
		Contribution to provident fund & other fund	54015		54015	72233		72233
		Staff Welfare & training expenses	384660		384660	126753		126753
		Others	-		0	78525		78525
iv.	Consumable	Work shop material	-		0	25075		25075
		Components	-		0			0
		Project Expenses	-		0			0
		Chemicals	930		930			0
		Others	-		0			0
v.	Operating & Other Expenses *	Electricity Charges	470428		470428	533768		533768
		Telephone, Postage, Xerox expenses	12880		12880	38109		38109
		Water charges	0		0			0
		Traveling & conveyance	10727		10727	23318		23318
		Vehicle expenses	-		0			0
		Repairs & maintenance	4850		4850	83808		83808
		Others	151771		151771			0
vi.	Administrative Expenses	184807		184807	647159		647159	
vii.	Scholarships	-		0			0	
viii.	Cost of Software's	-		0			0	
ix.	Printing Expenses	30450		30450	3032		3032	

x.	Stationary	-		0	55908		55908
xi.	Insurance	-		0			0
xii.	Intrest on Loan	-		0			0
xiii.	Depreciation	Plant & Machinery	195155		195155	207289	207289
		Vehicle			0		0
		Furniture			0	8621	8621
		Computers & Others	31569		31569	130550	130550
xiv.	Education Tours expenses for students	231229		231229			0
xv.	Training & Placement expenses for students	47057		47057	115000		115000
xvi.	Sport Expenses	151498		151498	92796		92796
xvii.	Annual Social expenses	25948		25948	101001		101001
xviii.	Internet expenses	-		0			0
xix.	Taxes	-		0			0
xx.	* Any other expenses	-		0			0
	Grand Total	7216055	0	7216055	8591427	0	8591427

* Any expenditure which is more than 5% of the total expenses should be shown separately.
(Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

19							
20	Fixed Asset Details	<i>With all major heads of fixed assets,</i>					
	Cost Data	College / Institute / Hostel					
	Particular	Gross block 31.03.2013 Amount in Rs.	WDV as on 31.03.2013 Amount in Rs.	Depreciation for the year on 31.03.2013 Amount in Rs.	Rate of Depreciation %		
a.	Land (area -)	0	0	0			
b.	Building(s) (Built-up area in Sq.Mtr)	11709972	6223160	691462		10%	
c.	Lab / Work Shop	0	0	0			
d.	Laboratory equipment	2159433	1174641	207289		15	
e.	Books	861174	636242	112279		15%	
f.	Furniture & dead stock	57476	48855	8621		15%	

g.	Vehicle	0	0	0	
h.	Computers	121808	103537	18271	15%
i.	Others	0	0	0	
	Total	14909863	8186435	1037922	
Projected Addition			College / Institute / Hostel		
	Particulars	2013-14 (Rs. in Lakhs)	2014-15 (Rs. in Lakhs)	2015-16 (Rs. in Lakhs)	
a.	Land(area)	0	0	0	
b.	Building (Built-up area in Sq. Mtr.)	0	0	0	
c.	Lab / Work shop	10	20	20	
d.	Laboratory equipments	5	6	10	
e.	Books	5	7	10	
f.	Furniture & dead stock	5	5	10	
g.	Veicals	15	0	0	
h.	Others	10	5	5	
	Total	50	43	55	
21	The common infrastucture used by the trust for various colleges run by them in the same premises				
22	a) Expenses per student for UG course				
	b) Expenses per student for PG course				
23	Fees collected during last two years per student for UG course				
	Year	No of Students		fees collected(Rs.)	
2011-12					
	1 st Year	25		1500000	
	2 nd Year	12		585900	
	3 rd Year	14		847000	
	4 th Year	11		657800	
	5 th Year	0		0	
2012-13					
	1 st Year	30		2250000	
	2 nd Year	27		1630125	
	3 rd Year	16		846450	
	4 th Year	15		938975	
	5 th Year	0		0	
24	Fees collected during last two years per student for PG course				
	Year	No of Students		fees collected(Rs.)	
2011-12					
	1 st Year	5		288750	

2 nd Year	-	-
2012-13		
1 st Year	2	150000
2 nd Year	5	288750
25	Fees collected (2011-12) per student for UG/PG course	UG Course - 60000 PG Course - 57750
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	75000	2250000
b) PIO + Foreign National	-	-
26	Fees proposed for each course during 2013-14. Justification for this.	
(a)		Administrative Staff in the Institute / College
Name of the Principal / Director		Dr. Mrs. Snehal Ghodey
Regular incharge		Regular
Pay Scale		37400-67000

Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of Appointment
1	DR. SNEHAL GHODEY	PRINCIPAL/PROFESSOR	Y	37400-67000	PERMANENT
2	DR. A. JEGANATHAN	ASSO. PROF.	Y	15600-39100	PERMANENT
3	DR. NIGAR SHIKALGAR	ASSO. PROF.	Y	9300-34800	PERMANENT
4	DR. SWATI BHISE	ASSO. PROF.	Y	15600-39100	PERMANENT
5	DR. SAYLI THUSE	LECTURER	Y	9300-34800	PERMANENT
6	DR. K. DEIVENDRAN	ASSO. PROF.	Y	9300-34800	PERMANENT
7	DR. KIRAN PAWAR	LECTURER	Y	9300-34800	PERMANENT
8	DR. VAROON JAISWAL	LECTURER	Y	9300-34800	PERMANENT
	DR. BINDU				

9	SARFARE	LECTURER	Y	CONSOLIDATE	PERMANENT
10	DR. SUMITRA SAKHAWALKAR	ASST. LECTURER	Y	9300-34800	PERMANENT
11	ANURADHA SUBHASH SUTAR	ASST. LECTURER	Y	CONSOLIDATE	PERMANENT
12	MRS. CHAITALI BENADIKAR	P.A. CUM CLERK	Y	CONSOLIDATE	PROBATION
13	MRS. ANUSHREE MEDHI	ACCOUNT ASST.	Y	CONSOLIDATE	PROBATION
14	MR. RAHUL PARGE	STORE KEEPER	Y	5200-20200	PERMANENT
15	MRS. RANI SHANKAR PILLEY	ASST. LIBRIAN	Y	CONSOLIDATE	PROBATION
16	MR. YOGESH MARATHE	PEON	Y	4440-7440	PERMANENT
17	MR. GULAB MARATHE	PEON	Y	4440-7440	PERMANENT
18	MRS. ROHINI BEGI	LAB ASST	Y	4440-7440	PERMANENT
19	MRS. SHALAN JOG	LAB ASST	Y	4440-7440	PERMANENT

(b) Staff in Central Library						
Sr. No.	Name	Designation	Whether required as per AICTE Norms	Qualification	Pay scale	Nature of Appointment
1	MRS. RANI SHANKAR PILLEY	ASSTT- LIBRARIAN	Y	S.S.C	5500	TEMPORARY

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)	
	Ratio
1	Regular approved staff 9.5:1
2	Regular + Contract + Adhoc 0.12:1

(d) Ratio of Non-Teaching - Teaching Staff -			
		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	0.73:1	0.73:1

FORM-C	
Total No of student in the institute	515
Reading hall capacity	150
Total carpet Area Sq.Mtr.	850

a)	No. of Titles	2400	
b)	No. of Books	10048	
c)	No. of National Journals	71	
d)	No. of International Journals	48	
e)	Non-Teaching Journals		
Total Cost of			
f)	a) Books	501590	Lakhs
	b) Subscription for Journal	884809	Lakhs
g)	Cost of Furniture	2.5	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	5
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.		

FORM-D

1	Whether the central computing facility is available	Y	
2	Number of PIII or equivalent and above PC available	42	
3	Whether legal licenses of System & Application Software available?	Y	
4	Number of System Software's available	21	
5	Number of Applications Software's available	91	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)	20	
7	Number of Scanners available	3	
8	Total cost of the printers and scanners	1045000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)	Y	
10	Whether the Campus is Networked.	Y	
11	Whether the Laboratories are Networked through LAN	Y	
12	Whether is internet connection is available	Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other	Leased Line (Broad Band)	
14	Specify Bandwidth available	4 MBPS	
15	Specify compression ratio	1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	2518000
17	Cost of Software in Computer Center	Rs. Lakhs	8.5

18	Cost of Furniture in Computer Center	Rs. Lakhs	375000	
19	Annual fee of the Internet Services in	Rs. Lakhs	720000	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	-	-
	2. System Analyst	Y	1	34000
	3. Computer Programmer	N	-	-
	4. Computer Operator	Y	4	24000
	5. Non - Teaching Staff	Y	3	13500
	6. Maintenance Staff	Y	1	5500

FORM-E**(A) Details of Teaching and Non Teaching staff for the Accounting Year 2012-13**

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed	
1	Teaching Staff	12	11	
2	Non-Teaching Staff	8	8	
Sr.No.	Name of the Staff	Designation	Actually Salary paid (per month)	Salary which is required to be paid as Per respective Council Norms
1	DR. SNEHAL GHODEY	PRINCIPAL/PROFESSOR	80136	80136
2	DR. A. JEGANATHAN	ASSO. PROF.	65558	65558
3	DR. NIGAR SHIKALGAR	ASSO. PROF.	39842	39842
4	DR. SWATI BHISE	ASSO. PROF.	47213	47213
5	DR. SAYLI THUSE	LECTURER	35455	35455
6	DR. K. DEIVENDRAN	ASSO. PROF.	39969	39969
7	DR. KIRAN PAWAR	LECTURER	29869	29869
8	DR. VAROON JAISWAL	LECTURER	29869	29869
9	DR. BINDU SARFARE	LECTURER	20000	20000
10	DR. SUMITRA SAKHAWALKAR	ASST. LECTURER	23499	23499
11	ANURADHA SUBHASH SUTAR	ASST. LECTURER	17750	17750
12	MRS. CHAITALI BENADIKAR	P.A. CUM CLERK	5600	5600
13	MRS. ANUSHREE MEDHI	ACCOUNT ASST.	6800	6800
14	MR. RAHUL PARGE	STORE KEEPER	15219	15219
15	MRS. RANI SHANKAR	ASST. LIBRIAN	5500	5500

	PILLEY			
16	MR. YOGESH MARATHE	PEON	11306	11306
17	MR. GULAB MARATHE	PEON	11306	11306
18	MRS. ROHINI BEGI	LAB ASST	11488	11488
19	MRS. SHALAN JOG	LAB ASST	11306	11306

UNDERTAKING

I hereby declare that above information furnished by me is correct.

Date-_____

Signature of Dean /

Principal / Head of the Institute